

LCFF Budget Overview for Parents

Local Educational Agency (LEA) Name: Bellflower Unified School District

CDS Code: 19 64303 0000000

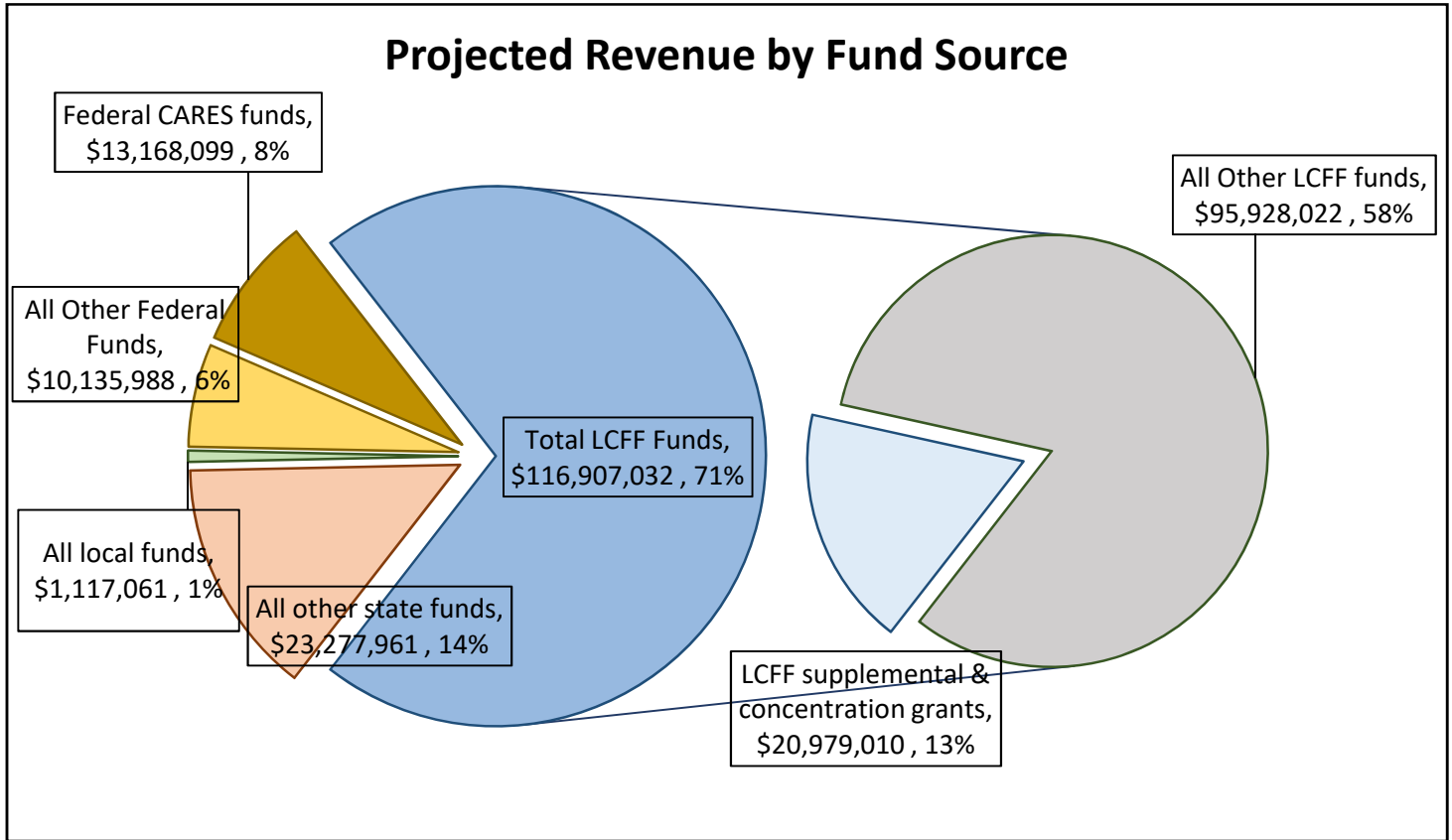
School Year: 2020-2021

LEA contact information: Sulema Holguin(562)866-9011 x 2141sholguin@busd.k12.ca.us

School districts receive funding from different sources: state funds under the Local Control Funding Formula (LCFF), other state funds, local funds, and federal funds. LCFF funds include a base level of funding for all LEAs and extra funding - called "supplemental and concentration" grants - to LEAs based on the enrollment of high needs students (foster youth, English learners, and low-income students).

Budget Overview for the 2020-2021 School Year

Projected Revenue by Fund Source

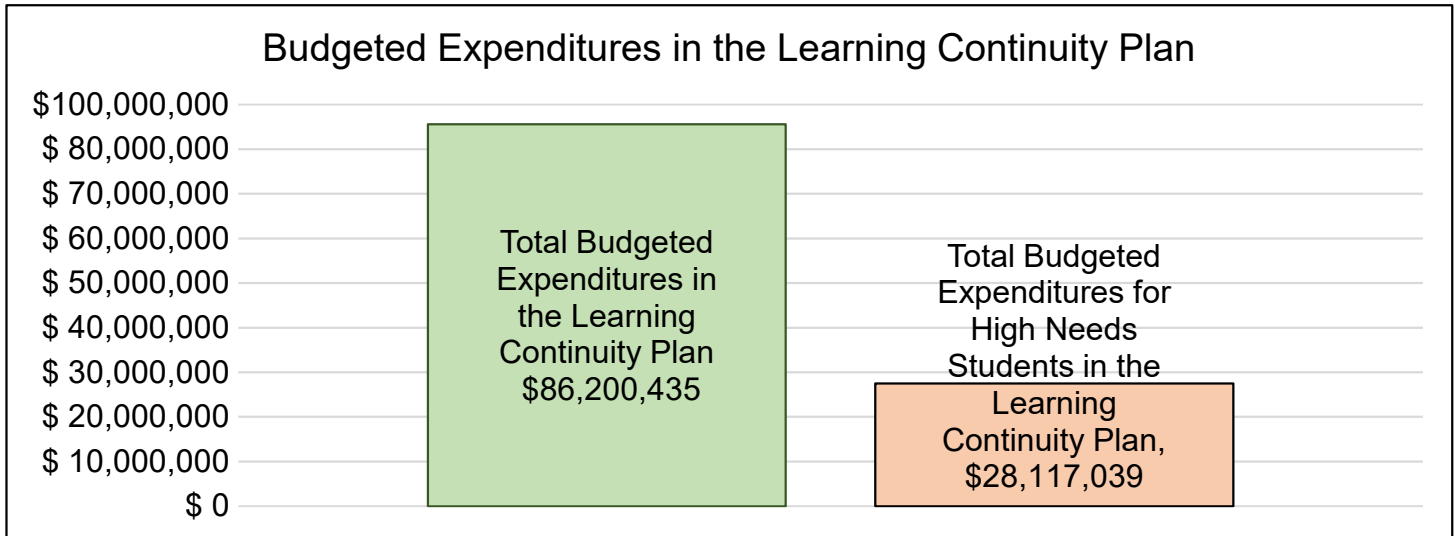


This chart shows the total general purpose revenue Bellflower Unified School District expects to receive in the coming year from all sources.

The total revenue projected for Bellflower Unified School District is \$164,606,141.00, of which \$116,907,032.00 is Local Control Funding Formula (LCFF) funds, \$23,277,961.00 is other state funds, \$1,117,061.00 is local funds, and \$23,304,087.00 is federal funds. Of the \$23,304,087.00 in federal funds, \$13,168,099.00 are federal CARES Act funds. Of the \$116,907,032.00 in LCFF Funds, \$20,979,010.00 is generated based on the enrollment of high needs students (foster youth, English learner, and low-income students).

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For the 2020-21 school year school districts must work with parents, educators, students, and the community to develop a Learning Continuity and Attendance Plan (Learning Continuity Plan). The Learning Continuity Plan replaces the Local Control and Accountability Plan (LCAP) for the 2020–21 school year and provides school districts with the opportunity to describe how they are planning to provide a high-quality education, social-emotional supports, and nutrition to their students during the COVID-19 pandemic.



This chart provides a quick summary of how much Bellflower Unified School District plans to spend for planned actions and services in the Learning Continuity Plan for 2020-2021 and how much of the total is tied to increasing or improving services for high needs students.

Bellflower Unified School District plans to spend \$191,918,342.00 for the 2020-2021 school year. Of that amount, \$86,200,435.00 is tied to actions/services in the Learning Continuity Plan and \$105,717,907.00 is not included in the Learning Continuity Plan. The budgeted expenditures that are not included in the Learning Continuity Plan will be used for the following:

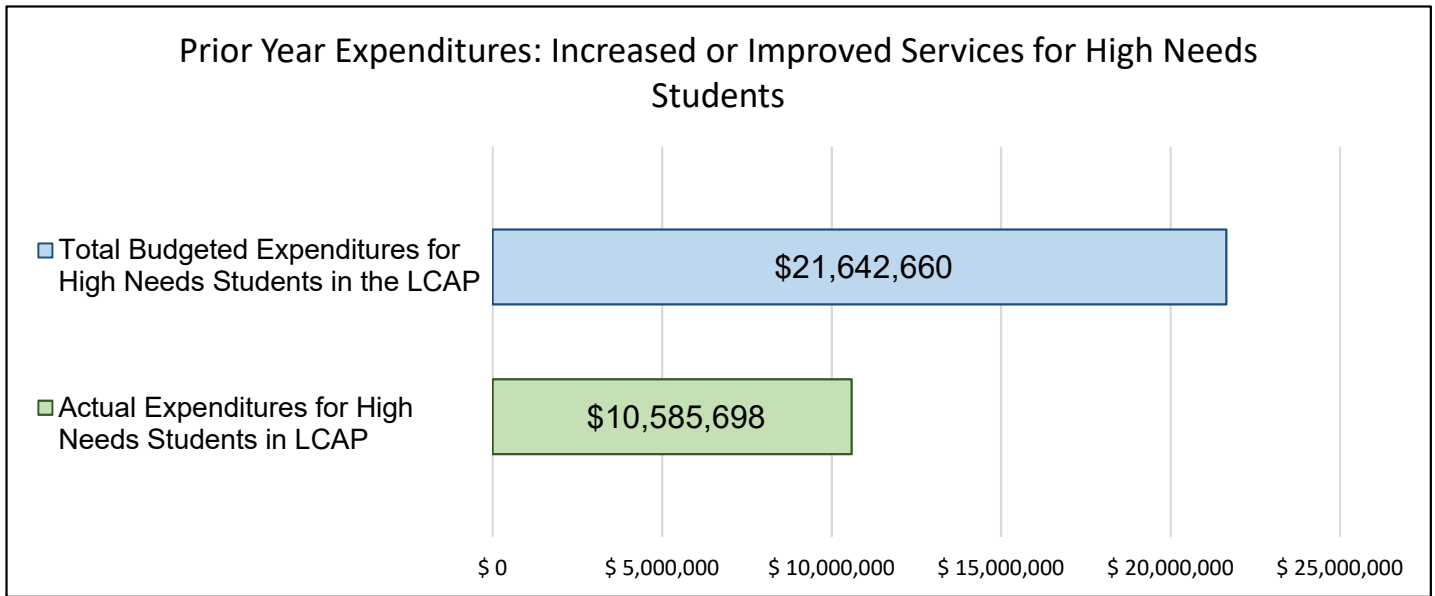
- General and federal expenditures including salary and health and welfare expenditures not directly tied to the LCP.
- Ongoing costs including utilities and resources not directly tied to the current situation and that would be normal expenditures.
- Contracted services that are not directly related to expenses that are being incurred due to the learning continuity plan needs and that would still be part of budgeted services.

Increased or Improved Services for High Needs Students in in the Learning Continuity Plan for the 2020-2021 School Year

In 2020-2021, Bellflower Unified School District is projecting it will receive \$20,979,010.00 based on the enrollment of foster youth, English learner, and low-income students. Bellflower Unified School District must describe how it intends to increase or improve services for high needs students in the Learning Continuity Plan. Bellflower Unified School District plans to spend \$28,117,039.00 towards meeting this requirement, as described in the Learning Continuity Plan.

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Update on Increased or Improved Services for High Needs Students in 2019-2020



This chart compares what Bellflower Unified School District budgeted in the 2019-20 LCAP for actions and services that contributed to increasing or improving services for high needs students with what Bellflower Unified School District actually spent on actions and services that contributed to increasing or improving services for high needs students in the 2019-20 school year.

In 2019-2020, Bellflower Unified School District's LCAP budgeted \$21,642,660.00 for planned actions to increase or improve services for high needs students. Bellflower Unified School District actually spent \$10,585,697.53 for actions to increase or improve services for high needs students in 2019-2020. The difference between the budgeted and actual expenditures of \$11,056,962.47 had the following impact on Bellflower Unified School District's ability to increase or improve services for high needs students:

Expenditures for high needs students in the 2019-2020 school year totaled \$10,585,698. Due to COVID-19, in-person instruction ceased in mid-March which had an impact on BUSD's ability to provide some services for high need students. For example, at the time of school closings, the focus was on safety, health and wellness, and transitioning to distance learning; therefore, additional supports to increase and improve services utilizing after school and small in-person instruction were impacted. Although the effect of this impact is difficult to identify as State assessments were waived for the 19 – 20 school year and grading expectations were modified to do no harm to students, local engagement data showed that some students struggled to engage and understand instruction and anecdotal parent feedback included concerns that student were negatively impacted, felt frustrated, and were emotionally impacted.